

**Santa Barbara City College
College Planning Council
Tuesday, September 1, 2009
3:00 pm – 4:30 pm
A218C
Agenda**

Information Items

1. Budget actions taken by other California community colleges (handout) – Andreea Serban

Discussion Items

2. College priorities for 2009-10 (attachment) – All
 - a. Year 1 evaluation of college plan 2008-11 and district technology plan 2008-11 (handouts) – continued from Aug 25 meeting
 - a. Human Resources – Sue Ehrlich
 - b. Information Technology – Paul Bishop
 - c. Continuing Education – Ofelia Arellano
 - b. Objectives from the college plan 2008-11 and district technology plan 2008-11 on which to focus in 2009-10
 - c. Planning agendas identified in the self study (attachment)
3. Budget for 2009-10 – Joe Sullivan, Leslie Griffin
 - a. Categorical programs – budget for 2009-10, requested backfill from general fund reserve
 - b. Planning for 2010-11
4. College Desktop/Laptop Provisioning Procedure (handout) – Paul Bishop

Next meeting: Tuesday, September 22, 3:00-4:30pm A218C